

2022-2023 BUDGET DEVELOPMENT TIMELINE

January: Budget information and requisitions sent to faculty/staff
Receive Governor's state aid projections
Meet with buildings & departments to review budget outlook
Purchase requisitions from faculty/staff due to supervisors
Tax Cap presentation – January 24th

February: Preliminary Budget presentation to BOE
Building & Department budgets due

March: Department Budgets – March 14
 Operations & Maintenance (Facilities)
 Transportation
 General Support
 Debt Service
 Benefits
Instructional Budget – March 28
 Building level budgets
 Special Education
 Athletics & Extracurricular

April: Final State Aid budget released
Full budget presentation – April 11
Budget adoption by April 24th

May: Budget hearing May 9th
VOTE May 17th